

This Final Action Agenda/Minutes is supplemented by electronic recordings of the meeting, which may be reviewed upon request to the City Recorder.

**BUDGET MEETING MINUTES for Budget Committee Meeting  
April 28, 2022 at New City Hall, 206 N 5<sup>th</sup> St, Jacksonville OR**

**1. CALL TO ORDER at 4:00 pm**

Present: Councilors McClain, Casaleggio, Gregg, Lewis, Selbe, Thompson, Mayor Bowen, Brad Bennington, Mark Thomas, Susan Taylor, and Ryan Hess

Absent: Larry Smith, Eric Rogers, and Paul Veenhof

Staff Members: Administrator Alvis, Finance Director Bray, Recorder Watson, Planning Director Foster, and Fire Chief Painter

Pledge of Allegiance.

**2. Minutes of 05/31/2021 Meeting**

Move to: Approve the Minutes

Motion by: Mayor Bowen

Seconded by: Councilor Thompson

Ayes: Unanimous

Motion Carries Unanimously

**3. Three Year Budget Projections**

Administrator Alvis and Finance Director Bray review the three-year projections for each category for revenue and expenditures. Budget Committee members ask specific questions regarding items in the projected budget. The main topic of discussion was the rental of City buildings, revenue income, and how to fund the Police Department and the Fire Department. City Administrator Alvis and Finance Director Bray answer the questions.

Brad Bennington left the meeting at 5:25 pm.

**4. Recommendations from Budget Committee**

**Motion:** Recommends next year's leave police where it is as we need to, and we come out with a \$7 increase for a surcharge for the fire surcharge increase, the following year to be made \$8, the following year \$9, and then the following year \$10 and presumably starting a year from now, start at \$5 for the police department

Motion by: Councilor Thompson

Seconded by: Councilor Lewis

Ayes (8): Councilors Thompson, McClain, Casaleggio, Lewis, Selbe, Mayor Bowen, Mark Thomas, and Ryan Hess

Nays (1): Susan Taylor

Absent: (5): Brad Bennington, Larry Smith, Paul Veenhof, and Eric Rogers

Transcribed by: Angela Watson

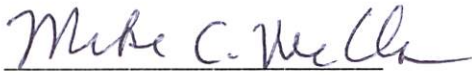
Motion Carries

Budget Committee member and Council ask for clarifying comments.

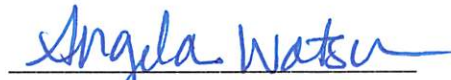
5. Other

None.

6. Adjourn Budget Meeting at 5:32 pm



Budget Chair



Angela Watson, City Recorder

Date Approved: 5/5/22