

This Final Action Agenda/Minutes is supplemented by electronic recordings of the meeting, which may be reviewed upon request to the City Recorder.

**BUDGET MEETING MINUTES for Budget Committee Meeting
April 18, 2019 at New City Hall, 206 N 5th St, Jacksonville OR**

1. CALL TO ORDER at 4:00 pm

Present: Councilors Jesser, Bowen, Casaleggio, Garcia and Gregg

Absent: Councilors Lewis and Mayor Becker

Committee Members: Nancy O'Connell, Omer Kem, Eric Rogers and Mike McClain

Absent: Brad Bennington, Larry Smith and Mark Thomas

Staff Members: Administrator Alvis, Finance Director Bray, and Recorder Watson

2. Minutes of 05/10/18 Meeting

Move to: Approve

Motion by: Councilor Bowen

Seconded by: Eric Rogers

Ayes: Unanimous

Motion Carries Unanimously

3. Three year Budget Projections

Administrator Alvis and Finance Director Bray present a three-year projection of the budget. Discussion took place regarding salary adjustments, which have been a topic of the Budget Committee for several years. All funds are discussed.

4. Recommendations from Budget Committee

None – Bring back proposed budget

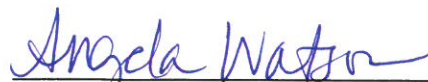
5. Other

None.

6. Adjourn - Adjourned at 5:21 pm



Mike McClain, Budget Chair



Angela Watson, City Recorder

Date Approved: 5-9-19